

OFFICE MEMORENDUM

Subject: Issuance of Revised Estimate (RE) 2025-26/Re-distribution of funds for the Secretariat Scheme – “DGT HQ.” / “RDSDEs/ NSTIs”/ “Central Staff Training and Research Institute (CSTARI)”/ “Strengthening of Infrastructure for Institutional Training (SIIT)”/ “PM SETU (New ITI Upgradation Scheme)”- reg.

Madam/Sir,

Please refer the OM F. No. MSDE-01/36/2025-Budget, dated 12.01.2026 issued by Under Secretary (Budget), MSDE regarding Revised Estimate of 2025-26 of Grant No. 92- Ministry of Skill Development and Entrepreneurship for the “DGT HQ.” / “RDSDEs/ NSTIs”/ “Central Staff Training and Research Institute (CSTARI)”/ “Strengthening of Infrastructure for Institutional Training (SIIT)”/ “PM SETU (New ITI Upgradation Scheme)”.

The Secretariat Scheme – DGT (HQ.) (Table-1), Central Staff Training & Research Institute (CSTARI) (Table-2), Strengthening of Infrastructure for Institutional Training (SIIT) (Table-3), PM SETU (New ITI Upgradation Scheme) (Table-4), and object head wise distribution of RDSDEs/NSTIs (Table-5) funds has been approved and placed below for your necessary uploading of the budget on PFMS portal. Therefore, you are requested to do the necessary PFMS entry at the earliest.

1. DDO DGT (HQ.)- Page No. 2
2. CSTARI – Page No. 3
3. SIIT – Page No. 4
4. PM SETU (New ITI Upgradation Scheme)- Page No.5
5. RDSDEs/NSTIs (object head wise) – Page No. 6 to 21

This issue with the approval of competent authority.

Encl. as above.

Digitally signed by
ANOOP SINGH PARIHAR
Date: 19-01-2026
10:57:33 (अनूप सिंह परिहार)
निदेशक (बजट)

- To,
1. **The Principal cum Pay and Account office**, First Floor, Kaushal Bhawan- New Delhi.
 2. **The Pay and Account office**, NSTI Campus, V. N. Purav Marg, Chunabhatti, Sion, Mumbai- Maharashtra.
 3. **The Pay and Account office**, NSTI Campus, Guindy, Chennai- Tamilnadu.

Copy to: -

1. PPS to DG(T), DGT.
2. PS to DDG(AK)/DDG(SKG)/DDG(SSN).
3. Director CFI, Second Floor, Kaushal Bhawan, New Delhi.
4. All Regional Directors, RDSDEs/NSTIs and all DDOs, RDSDEs/NSTIs, DDO(HQ.) and CSTARI.

अनूप सिंह परिहार
(अमर कुमार)

संयुक्त निदेशक (बजट)

Table-1

DDO DGT HQ.		(Rs. in Thousand)				
Major Head/Sub Head	Object Head	BE 2025-26	BE 2025-26 after Re-appropriation	Re-distribution after RE 2025-26		Final Revised Estimate (RE) 2025-26
				(-)	(+)	
Revenue Section						
2251.00.090.25.01.01	Salaries	107600	107600	-1100		106500
2251.00.090.25.01.02	Wages	100	100	0	0	100
2251.00.090.25.01.05	Rewards	600	600	0	0	600
2251.00.090.25.01.06	Medical Treatment	2700	2700		600	3300
2251.00.090.25.01.07	Allowances	100000	100000	-2900		97100
2251.00.090.25.01.08	Leave Travel Expenses	1250	1250	0	0	1250
2251.00.090.25.01.09	Training Expenses	500	100	0	0	100
2251.00.090.25.01.11	Domestic Travel Expenses	6000	6300	0	0	6300
2251.00.090.25.01.12	Foreign Travel Expenses	300	100	0	0	100
2251.00.090.25.01.13	Office Expenses	36000	36000	-4000		32000
2251.00.090.25.01.14	Rent, Rates and Taxes for Land and Buildings	10	10	-10		0
2251.00.090.25.01.15	Royalty			0	0	
2251.00.090.25.01.16	Printing and Publication	100	100	0	0	100
2251.00.090.25.01.18	Rent for Others	3020	2620	-20		2600
2251.00.090.25.01.19	Digital Equipment	1400	1400		200	1600
2251.00.090.25.01.21	Materials and Supplies	500	500	0	0	500
2251.00.090.25.01.24	Fuels and Lubricants	10	160		40	200
2251.00.090.25.01.26	Advertising and Publicity	300	300	0	0	300
2251.00.090.25.01.27	Minor civil and electric Works	200	100	0	0	100
2251.00.090.25.01.28	Professional Services	55100	55100		6500	61600
2251.00.090.25.01.29	Repair and Maintenance	1700	2100		100	2200
2251.00.090.25.01.39	Bank and Agency Charges	10	10	-10		
2251.00.090.25.01.34	Scholarships	900	850	0	0	850
2251.00.090.25.01.40	Awards and Prizes	100	100	0	0	100
2251.00.090.25.01.49	Other Revenue Expenditure	300	700	0	0	700
Swachhata Action Plan						
2251.00.090.25.96.13	Office Expenses	100	100	-50		50
Information Technology						
2251.00.090.25.99.13	Office Expenses	100	100	-50		50
Total Revenue		318900	319000	-8140	7440	318300
Capital Section						
4250.00.001.02.09.51	Motor Vehicles	2500	2500	-1500		1000
4250.00.001.02.09.71	Information, Computer, Telecommunication (ICT) equipment	4500	4500	-700		3800
4250.00.001.02.09.74	Furniture & Fixtures	150	150	-100		50
4250.00.001.02.09.77	Other Fixed Assets	250	250	-200		50
	Total CAPITAL	7400	7400	-2500	0	4900
GRAND TOTAL (Revenue + Capital)		326300	326400	-10640	7440	323200

31/12/2025

Table-2

Central Staff Training and Research Institute (Rs. in Thousand)						
Major Head/Sub Head	Object Head	BE 2025-26	BE 2025-26 after Re-appropriation	Re-distribution after RE 2025-26		Final Revised Estimate (RE) 2025-26
				(-)	(+)	
Revenue Section						
2251.00.090.29.01.01	Salaries	23400	23400		800	24200
2251.00.090.29.01.02	Wages	350	350	-100		250
2251.00.090.29.01.05	Rewards	200	200	-35		165
2251.00.090.29.01.06	Medical Treatment	1000	1000		205	1205
2251.00.090.29.01.07	Allowances	23000	23000		1000	24000
2251.00.090.29.01.08	Leave Travel Concession	1000	1000	-600		400
2251.00.090.29.01.09	Training Expenses	100	100	-100		0
2251.00.090.29.01.11	Domestic Travel Expenses	3000	3000	0	0	3000
2251.00.090.29.01.12	Foreign Travel Expenses	0	0	0	0	0
2251.00.090.29.01.13	Office Expenses	16000	16000	-1600		14400
2251.00.090.29.01.14	Rent, Rates and Taxes for Land and Buildings	0	0	0	0	0
2251.00.090.29.01.16	Printing & Publication	0	0	0	0	0
2251.00.090.29.01.18	Rent for Other	0	0	0	0	0
2251.00.090.29.01.19	Digital Equipment	200	200	-200		0
2251.00.090.29.01.21	Materials and Supplies	300	300	-300		0
2251.00.090.29.01.24	Fuels and Lubricants	200	200	0	0	200
2251.00.090.29.01.26	Advertising and Publicity	0	0	0	0	0
2251.00.090.29.01.27	Minor civil and electric Works	18500	18500	-4940		13560
2251.00.090.29.01.28	Professional Services	3000	3800		700	4500
2251.00.090.29.01.29	Repairs and Maintenance	1500	1500	0	0	1500
2251.00.090.29.01.39	Bank and Agency Charges	0	0	0	0	
2251.00.090.29.01.40	Awards and Prizes	0	0	0	0	
2251.00.090.29.01.34	Scholarships	550	550		70	620
2251.00.090.29.01.49	Other Revenue Expenditure	400	400	0	0	400
Total Revenue		92700	93500	-7875	2775	88400
Capital Section						
4250.00.001.02.11.51	Motor Vehicle	0	0	0	0	0
4250.00.001.02.11.52	Machinery & Equipment	50	50	0	0	50
4250.00.001.02.11.60	Other Capital Expenditure	0	0	0	0	0
4250.00.001.02.11.71	Information, Computer, Telecommunication (ICT) equipment	2500	2500	0	0	2500
4250.00.001.02.11.72	Buildings & Structures	32150	32150	-32150		0
4250.00.001.02.11.73	Infrastructural Assets	50	50	-50		0
4250.00.001.02.11.74	Furniture & Fixtures	1000	1000		450	1450
4250.00.001.02.11.77	Other Fixed Assets	0	0	0	0	0
Total Capital		35750	35750	-32200	450	4000
Grand Total (Revenue + Capital)		128450	129250	-40075	3225	92400

31/12/2025

Table-3

Strengthening of Infrastructure for Institutional Training (SIIT)					
(Rs. in Thousand)					
Code	Object Head	BE 2025-26	Re-distribution after RE 2025-26		Final Revised Estimate (RE) 2025-26
			(-)	(+)	
2230.03.102.23.00.28	Professional Services	2600	-2600		0
2230.03.102.23.00.35	Grant for creation of Capital Assets	29000	-29000		0
	Total	31600	-31600	0	0
2230.03.789.12.00.35	Grant for creation of Capital Assets	7100	-7100		0
	Total	7100	-7100	0	0
2230.03.796.14.00.35	Grant for creation of Capital Assets	3900	-3900		0
	Total	3900	-3900	0	0
2552.00.507.05.00.31	Grant- in- aid- General	5000	0	0	5000
2552.00.507.05.00.35	Grant for creation of Capital Assets		0	0	
	Total	5000	0	0	5000
3601.06.101.42.00.31	Grant- in- aid- General	51400	-33412		17988
3601.06.101.42.00.35	Grant for creation of Capital Assets	220252	-160960		59292
	Total	271652	-194372	0	77280
3601.06.789.85.00.31	Grant- in- aid- General	20000	-1740		18260
3601.06.789.85.00.35	Grant for creation of Capital Assets	35734	-35734		0
	Total	55734	-37474	0	18260
3601.06.796.93.00.31	Grant- in- aid- General	20000	-10540		9460
3601.06.796.93.00.35	Grant for creation of Capital Assets	14014	-14014		0
	Total	34014	-24554	0	9460
3602.06.101.87.00.31	Grant- in- aid- General	8000	-8000		
3602.06.101.87.00.35	Grant for creation of Capital Assets	57000	-57000		
	Total	65000	-65000	0	0
3602.06.789.78.00.35	Grant for creation of Capital Assets	20000	-20000		
	Total	20000	-20000	0	0
3602.06.796.73.00.35	Grant for creation of Capital Assets	5000	-5000		
	Total	5000	-5000	0	0
	Grand Total	499000	-389000	0	110000

3/11/2025

Table-4

Pradhan Mantri Skilling and Employability Transformation through Upgraded ITI's (PM-SETU) (New ITI Upgradation Scheme)					
(Rs. in Thousand)					
Code	Object Head	BE 2025-26	Re-distribution after RE 2025-26		Final Revised Estimate (RE) 2025-26
			(-)	(+)	
2230.03.101.12.00.13	Office Expenses	75000	-35000		40000
2230.03.101.12.00.26	Advertising and Publicity	114000	0	0	114000
2230.03.101.12.00.28	Professional Services	342000	-262000		80000
2230.03.101.12.00.31	Grants-in-aid General	1907000	-1602000		305000
2230.03.101.12.00.35	Grants for Creation of Capital Assets	6850000	-6253000		597000
	Total	9288000	-8152000	0	1136000
2230.03.789.13.00.13	Office Expenses	15000	-10000		5000
2230.03.789.13.00.26	Advertising and Publicity	20000	0	0	20000
2230.03.789.13.00.28	Professional Services	50000	-30000		20000
2230.03.789.13.00.31	Grants-in-aid General	2050000	-1784000		266000
	Total	2135000	-1824000	0	311000
2230.03.796.15.00.13	Office Expenses	7000	-6000		1000
2230.03.796.15.00.26	Advertising and Publicity	10000	0	0	10000
2230.03.796.15.00.28	Professional Services	30000	-20000		10000
2230.03.796.15.00.31	Grants-in-aid General	1030000	-894000		136000
2230.03.796.15.00.35	Grant for Creation of Capital Assets		0	0	
	Total	1077000	-920000	0	157000
2552.00.507.06.00.13	Office Expenses	27000	-26000		1000
2552.00.507.06.00.26	Advertising and Publicity	27000	0	0	27000
2552.00.507.06.00.28	Professional Services	54000	-49000		5000
2552.00.507.06.00.31	Grants-in-aid General	2892000	-2563000		329000
	Total	3000000	-2638000	0	362000
3601.06.101.38.01.13	Office Expenses	150000	-100000		50000
3601.06.101.38.01.26	Advertising and Publicity	150000	0	0	150000
3601.06.101.38.01.28	Professional Services	150000	0	0	150000
3601.06.101.38.01.31	Grants-in-aid General	3700000	-3500000		200000
3601.06.101.38.01.35	Grants for Creation of Capital Assets	5110000	-4628000		482000
	Total	9260000	-8228000	0	1032000
3601.06.789.88.00.13	Office Expenses	40000	-40000		0
3601.06.789.88.00.26	Advertising and Publicity	40000	0	0	40000
3601.06.789.88.00.28	Professional Services	40000	0	0	40000
3601.06.789.88.00.31	Grants-in-aid General	700000	-615000		85000
3601.06.789.88.00.35	Grants for Creation of Capital Assets	1300000	-1215000		85000
	Total	2120000	-1870000	0	250000
3601.06.796.96.00.13	Office Expenses	30000	-30000		0
3601.06.796.96.00.26	Advertising and Publicity	30000	0	0	30000
3601.06.796.96.00.28	Professional Services	30000	-20000		10000
3601.06.796.96.00.31	Grants-in-aid General	330000	-290000		40000
3601.06.796.96.00.35	Grants for Creation of Capital Assets	700000	-650000		50000
	Total	1120000	-990000	0	130000
3602.06.101.97.00.13	Office Expenses	42000	-32000		10000
3602.06.101.97.00.26	Advertising and Publicity	42000	0	0	42000
3602.06.101.97.00.28	Professional Services	42000	-32000		10000
3602.06.101.97.00.31	Grants-in-aid General	500000	-470000		30000

3602.06.101.97.00.35	Grants for Creation of Capital Assets	840000	-800000		40000
	Total	1466000	-1334000	0	132000
3602.06.789.81.00.13	Office Expenses	5000	-5000		0
3602.06.789.81.00.26	Advertising and Publicity	5000	0	0	5000
3602.06.789.81.00.28	Professional Services	5000	0	0	5000
3602.06.789.81.00.31	Grants-in-aid General	166000	-156000		10000
3602.06.789.81.00.35	Grants for Creation of Capital Assets	166000	-156000		10000
	Total	347000	-317000	0	30000
3602.06.796.76.00.13	Office Expenses	5000	-5000		0
3602.06.796.76.00.26	Advertising and Publicity	5000	0	0	5000
3602.06.796.76.00.28	Professional Services	5000	0	0	5000
3602.06.796.76.00.31	Grants-in-aid General	86000	-81000		5000
3602.06.796.76.00.35	Grants for Creation of Capital Assets	86000	-81000		5000
	Total	187000	-167000	0	20000
	Grand Total	30000000	-26440000	0	3560000

Table-5

RDSDEs/NSTIs (object head wise)							(Rs. in Thousands)
Sr. No	Name of Account	Name of DDO	BE 2025-26	Amount of Re-distribution		Provision after Re-distribution	Remarks
				(-)	(+)		
1	Salaries (2251.00.090.27.01.01)	RDSDE NCR Faridabad	4700	-150		4550	We have received BE 568400 and RE 530000
		RDSDE Guwahati	5000	-2150		2850	
		RDSDE Kolkata	60500	-2150		58350	
		RDSDE Kanpur	30950		500	31450	
		RDSDE Jammu J&K	9000	-1000		8000	
		RDSDE Raipur Chhattisgarh	3050		100	3150	
		RDSDE Ranchi Jharkhand	4300	0	0	4300	
		NSTI Ludhiana/RDSDE Punjab	24500	-600		23900	
		NSTI Dehradun/RDSDE Uttarakhand	15500		100	15600	
		NSTI Jamshedpur	4800	-1800		3000	
		NSTI Haldwani	8800	-850		7950	
		NSTI Jodhpur	10000	-850		9150	
		NSTI Bhubaneswar /RDSDE Odisha	9900	-1100		8800	
		NSTI-W, Noida	26500	-2500		24000	
		NSTI(W) Jaipur/RDSDE Rajasthan	21700	0	0	21700	
		NSTI-W, Allahabad	13500	-250		13250	
		NSTI-W, Mohali	6150		150	6300	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	8000	-450		7550	
		NSTI for Women Agartala, Anandnagar	4150	0	0	4150	
		NSTI(W) Patna/RDSDE Bihar	4500	-350		4150	
		NSTI-W, Panipat	7800	-450		7350	
		NSTI-W, Tura	4900	-1200		3700	
		RDSDE Chandigarh	4300	-750		3550	
		NSTI	40800	-3950		36850	

		Bangalore/RDSD E Karnataka					
		NSTI Calicut	10200	-750		9450	
		NSTI-W, Trichy	5400	0	0	5400	
		NSTI-W Trivandrum/RDS DE Kerala	12900	-450		12450	
		RDSDE Vijayawada, Andhra Pradesh	5100	-150		4950	
		NSTI Hyderabad	42200	-550		41650	
		RDSDE Chennai	67000	-10850		56150	
		RDSDE Mumbai	54550	0	0	54550	
		RDSDE Gandhi Nagar, Gujrat	5100	-150		4950	
		NSTI -W, Indore	13300	-1450		11850	
		NSTI -W, Vadodara	10000	-450		9550	
		NSTI -W, Goa	2850	-600		2250	
		RDSDE Bhopal	6500	-3300		3200	
		Total	568400	-39250	850	530000	
2	Medical Treatment (2251.00.090.27.01. 06)	RDSDE NCR Faridabad	175	0	0	175	We have received BE 18000 and RE 21000
		RDSDE Guwahati	125	0	0	125	
		RDSDE Kolkata	2200		300	2500	
		RDSDE Kanpur	1485	0	0	1485	
		RDSDE Jammu J&K	300	0	0	300	
		RDSDE Raipur Chhattisgarh	50	0	0	50	
		RDSDE Ranchi Jharkhand	250		500	750	
		NSTI Ludhiana/ RDSDE Punjab	1200	0	0	1200	
		NSTI Dehradun/ RDSDE Uttarakhand	950	0	0	950	
		NSTI Jamshedpur	200	0	0	200	
		NSTI Haldwani	150	0	0	150	
		NSTI Jodhpur	165	0	0	165	
		NSTI Bhubaneswar /RDSDE Odisha	300	0	0	300	
		NSTI-W, Noida	500		700	1200	
		NSTI(W) Jaipur/RDSDE Rajasthan	700	0	0	700	
		NSTI-W, Allahabad	545	0	0	545	
		NSTI-W, Mohali	520	0	0	520	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	85		50	135	
		NSTI for Women Agartala, Anandnagar	10	0	0	10	
		NSTI(W) Patna/RDSDE Bihar	140	0	0	140	
		NSTI-W, Panipat	315		100	415	
		NSTI-W, Tura	350	0	0	350	
		RDSDE Chandigarh	250		350	600	
		NSTI Bangalore/RDSD	800	0	0	800	

		E Karnataka					
		NSTI Calicut	25	0	0	25	
		NSTI-W, Trichy	125		100	225	
		NSTI-W Trivandrum/RDS DE Kerala	220	0	0	220	
		RDSDE Vijayawada, Andhra Pradesh	15	0	0	15	
		NSTI Hyderabad	1900		500	2400	
		RDSDE Chennai	1300	0	0	1300	
		RDSDE Mumbai	1600		400	2000	
		RDSDE Gandhi Nagar, Gujrat	185	0	0	185	
		NSTI -W, Indore	700	0	0	700	
		NSTI -W, Vadodara	35	0	0	35	
		NSTI -W, Goa	70	0	0	70	
		RDSDE Bhopal	60	0	0	60	
		Total			18000	0	
3	Allowances (2251.00.090.27.01. 07)	RDSDE NCR Faridabad	4600	0	0	4600	We have received BE 483300 and RE 476000
RDSDE Guwahati		3900	-900		3000		
RDSDE Kolkata		56830	0	0	56830		
RDSDE Kanpur		26300		700	27000		
RDSDE Jammu J&K		7600	0	0	7600		
RDSDE Raipur Chhattisgarh		2600	0	0	2600		
RDSDE Ranchi Jharkhand		3400	0	0	3400		
NSTI Ludhiana/ RDSDE Punjab		20050	0	0	20050		
NSTI Dehradun/ RDSDE Uttarakhand		11460		290	11750		
NSTI Jamshedpur		3400	-500		2900		
NSTI Haldwani		6000	0	0	6000		
NSTI Jodhpur		7800	0	0	7800		
NSTI Bhubaneswar /RDSDE Odisha		8300	0	0	8300		
NSTI-W, Noida		22500	0	0	22500		
NSTI(W) Jaipur/RDSDE Rajasthan		17760	0	0	17760		
NSTI-W, Allahabad		9590	0	0	9590		
NSTI-W, Mohali		5250		310	5560		
NSTI (W) Shimla/RDSDE Himachal Pradesh		5900	0	0	5900		
NSTI for Women Agartala, Anandnagar		4000	0	0	4000		
NSTI(W) Patna/RDSDE Bihar		3800	0	0	3800		
NSTI-W, Panipat		5500	0	0	5500		
NSTI-W, Tura		3400	0	0	3400		
RDSDE Chandigarh		3400	0	0	3400		

		NSTI Bangalore/RDSD E Karnataka	36500	-1400		35100	
		NSTI Calicut	8900	0	0	8900	
		NSTI-W, Trichy	4600	0	0	4600	
		NSTI-W Trivandrum/RDS DE Kerala	10000	0	0	10000	
		RDSDE Vijayawada, Andhra Pradesh	4400	0	0	4400	
		NSTI Hyderabad	41250	0	0	41250	
		RDSDE Chennai	58700	-4900		53800	
		RDSDE Mumbai	46100	0	0	46100	
		RDSDE Gandhi Nagar, Gujrat	4910	0	0	4910	
		NSTI -W, Indore	10400	0	0	10400	
		NSTI -W, Vadodara	8000	0	0	8000	
		NSTI -W,Goa	2300	0	0	2300	
		RDSDE Bhopal	3900	-900		3000	
		Total			483300	-8600	
4	Leave Travel Concession (2251.00.090.27.01.08)	RDSDE NCR Faridabad	35	-15		20	
		RDSDE Jammu J&K	50		150	200	
		RDSDE Ranchi Jharkhand	25		100	125	
		NSTI Ludhiana/ RDSDE Punjab	130	-90		40	
		NSTI Dehradun/ RDSDE Uttarakhand	260		140	400	
		NSTI Haldwani	125		160	285	
		NSTI Bhubaneswar /RDSDE Odisha	130	-70		60	
		NSTI(W) Jaipur/RDSDE Rajasthan	200	-50		150	
		NSTI-W, Allahabad	135	-85		50	
		NSTI-W, Mohali	300	-105		195	
		NSTI for Women Agartala, Anandnagar	25	-25		0	
		NSTI-W, Panipat	40	-40		0	
		NSTI-W, Tura	25	-25		0	
		NSTI Bangalore/RDSD E Karnataka	200	-80		120	
		NSTI-W, Trichy	176	-140		36	
		RDSDE Vijayawada, Andhra Pradesh	50	-50		0	
		NSTI Hyderabad	600		250	850	
		NSTI -W, Goa	25	-25		0	
		Total			2531	-800	
5	Domestic Travel Exp. (2251.00.090.27.01.11)	RDSDE NCR Faridabad	440	0	0	440	We have received BE 33000 and RE 35000
		RDSDE Guwahati	800	0	0	800	
		RDSDE Kolkata	2650		250	2900	
		RDSDE Kanpur	2300		400	2700	
		RDSDE Jammu	1300	0	0	1300	

		J&K					
		RDSDE Raipur Chhattisgarh	300	-80		220	
		RDSDE Ranchi Jharkhand	500		200	700	
		NSTI Ludhiana/ RDSDE Punjab	1300	0	0	1300	
		NSTI Dehradun/ RDSDE Uttarakhand	1630		100	1730	
		NSTI Jamshedpur	290	-60		230	
		NSTI Haldwani	600	-200		400	
		NSTI Jodhpur	700	-50		650	
		NSTI Bhubaneswar /RDSDE Odisha	500		250	750	
		NSTI-W, Noida	350		200	550	
		NSTI(W) Jaipur/RDSDE Rajasthan	1000		500	1500	
		NSTI-W, Allahabad	640	0	0	640	
		NSTI-W, Mohali	1100	-100		1000	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	840		100	940	
		NSTI for Women Agartala, Anandnagar	600	-100		500	
		NSTI(W) Patna/RDSDE Bihar	500	0	0	500	
		NSTI-W, Panipat	400	0	0	400	
		NSTI-W, Tura	200	0	0	200	
		RDSDE Chandigarh	400		100	500	
		NSTI Bangalore/RDSD E Karnataka	1550	0	0	1550	
		NSTI Calicut	740	-70		670	
		NSTI-W, Trichy	450	0	0	450	
		NSTI-W Trivandrum/RDS DE Kerala	1550	-250		1300	
		RDSDE Vijayawada, Andhra Pradesh	950		300	1250	
		NSTI Hyderabad	2200	-100		2100	
		RDSDE Chennai	1685		200	1885	
		RDSDE Mumbai	2100		350	2450	
		RDSDE Gandhi Nagar, Gujrat	890	-190		700	
		NSTI -W, Indore	450		100	550	
		NSTI -W, Vadodara	200	0	0	200	
		NSTI -W, Goa	85	0	0	85	
		RDSDE Bhopal	810		150	960	
		Total			33000	-1200	3200
6	Office Exp. (2251.00.090.27.01.13)	RDSDE NCR Faridabad	4300	0	0	4300	We have received BE 305000 and after
		RDSDE Guwahati	2190	0	0	2190	

	RDSDE Kolkata	36000	0	0	36000	Re-appropriation BE 310400 and RE 315700
	RDSDE Kanpur	29900		1000	30900	
	RDSDE Jammu J&K	11865	0	0	11865	
	RDSDE Raipur Chhattisgarh	1770	0	0	1770	
	RDSDE Ranchi Jharkhand	2335	0	0	2335	
	NSTI Ludhiana/ RDSDE Punjab	16000	0	0	16000	
	NSTI Dehradun/ RDSDE Uttarakhand	12750		250	13000	
	NSTI Jamshedpur	2945	0	0	2945	
	NSTI Haldwani	4760	0	0	4760	
	NSTI Jodhpur	6800	0	0	6800	
	NSTI Bhubaneswar /RDSDE Odisha	7385	0	0	7385	
	NSTI-W, Noida	8850		1400	10250	
	NSTI(W) Jaipur/RDSDE Rajasthan	6315		440	6755	
	NSTI-W, Allahabad	9175	0	0	9175	
	NSTI-W, Mohali	3720		500	4220	
	NSTI (W) Shimla/RDSDE Himachal Pradesh	6340	0	0	6340	
	NSTI for Women Agartala, Anandnagar	4595	0	0	4595	
	NSTI(W) Patna/RDSDE Bihar	2345	0	0	2345	
	NSTI-W, Panipat	8025	0	0	8025	
	NSTI-W, Tura	4555	0	0	4555	
	RDSDE Chandigarh	2785	0	0	2785	
	NSTI Bangalore/RDSD E Karnataka	19400		600	20000	
	NSTI Calicut	4830		1000	5830	
	NSTI-W, Trichy	2150	0	0	2150	
	NSTI-W Trivandrum/RDS DE Kerala	7650	0	0	7650	
	RDSDE Vijayawada, Andhra Pradesh	1000	0	0	1000	
	NSTI Hyderabad	32300	0	0	32300	
	RDSDE Chennai	15000	0	0	15000	
	RDSDE Mumbai	17640	0	0	17640	
	RDSDE Gandhi Nagar, Gujrat	1370	0	0	1370	
	NSTI -W, Indore	5775	0	0	5775	
	NSTI -W, Vadodara	5355	0	0	5355	
	NSTI -W, Goa	735	0	0	735	
	RDSDE Bhopal	1490		110	1600	

Total			310400	0	5300	315700	
7	Rents/Taxes (2251.00.090.27.01. 14)	RDSDE NCR Faridabad	0	0	0	0	We have received BE 37000 and RE 117800
		RDSDE Guwahati	1335	0	0	1335	
		RDSDE Kolkata	0	0	0	0	
		RDSDE Kanpur	810		58090	58900	
		RDSDE Jammu J&K	3000		1381	4381	
		RDSDE Raipur Chhattisgarh	650		215	865	
		RDSDE Ranchi Jharkhand	0	0	0	0	
		NSTI Ludhiana/ RDSDE Punjab	75	0	0	75	
		NSTI Dehradun/ RDSDE Uttarakhand	0	0	0	0	
		NSTI Jamshedpur	0		3500	3500	
		NSTI Haldwani	0	0	0	0	
		NSTI Jodhpur	0	0	0	0	
		NSTI Bhubaneswar /RDSDE Odisha	17500		1250	18750	
		NSTI-W, Noida	0	0	0	0	
		NSTI(W) Jaipur/RDSDE Rajasthan	150		81	231	
		NSTI-W, Allahabad	1350		6170	7520	
		NSTI-W, Mohali	8500		2000	10500	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	350	0	0	350	
		NSTI for Women Agartala, Anandnagar	0	0	0	0	
		NSTI(W) Patna/RDSDE Bihar	0	0	0	0	
		NSTI-W, Panipat	0	0	0	0	
		NSTI-W, Tura	10	0	0	10	
		RDSDE Chandigarh	90		170	260	
		NSTI Bangalore/RDSD E Karnataka	0	0	0	0	
		NSTI Calicut	0	0	0	0	
		NSTI-W, Trichy	0	0	0	0	
		NSTI-W Trivandrum/RDS DE Kerala	0	0	0	0	
		RDSDE Vijayawada, Andhra Pradesh	900	0	0	900	
		NSTI Hyderabad	1000		7908	8908	
		RDSDE Chennai	10	0	0	10	
		RDSDE Mumbai	0	0	0	0	
		RDSDE Gandhi Nagar, Gujrat	0	0	0	0	
		NSTI -W, Indore	670		35	705	
		NSTI -W,	270	0	0	270	

		Vadodara					
		NSTI -W, Goa	330	0	0	330	
		RDSDE Bhopal	0	0	0	0	
Total			37000	0	80800	117800	
8	Royalty (2251.00.090.27.01.15)	DDO DGT HQ	100	-100		0	We have received BE 100 and RE 00
Total			100	-100	0	0	
9	Rent for Other (2251.00.090.27.01.18)	RDSDE Kanpur	380	-30		350	
		NSTI Bhubaneswar /RDSDE Odisha	700	-50		650	
		NSTI-W, Noida	30		10	40	
		NSTI(W) Jaipur/RDSDE Rajasthan	500		60	560	
		NSTI-W, Allahabad	350	-100		250	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	450		50	500	
		RDSDE Chandigarh	500		60	560	
Total			2910	-180	180	2910	
10	Materials and Supplies (2251.00.090.27.01.21)	RDSDE NCR Faridabad	10	0	0	10	We have received BE 17000 and RE 19000
		RDSDE Guwahati	0	0	0	0	
		RDSDE Kolkata	1000		220	1220	
		RDSDE Kanpur	900	0	0	900	
		RDSDE Jammu J&K	300	0	0	300	
		RDSDE Raipur Chhattisgarh	0	0	0	0	
		RDSDE Ranchi Jharkhand	100	0	0	100	
		NSTI Ludhiana/ RDSDE Punjab	600	0	0	600	
		NSTI Dehradun/ RDSDE Uttarakhand	600	0	0	600	
		NSTI Jamshedpur	200		50	250	
		NSTI Haldwani	350	0	0	350	
		NSTI Jodhpur	250	0	0	250	
		NSTI Bhubaneswar /RDSDE Odisha	450	0	0	450	
		NSTI-W, Noida	500	0	0	500	
		NSTI(W) Jaipur/RDSDE Rajasthan	600	0	0	600	
		NSTI-W, Allahabad	500	0	0	500	
		NSTI-W, Mohali	430		30	460	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	100	0	0	100	
		NSTI for Women Agartala, Anandnagar	100		50	150	
		NSTI(W)	150	0	0	150	

		Patna/RDSDE Bihar					
		NSTI-W, Panipat	500	0	0	500	
		NSTI-W, Tura	230	0	0	230	
		RDSDE Chandigarh	50	0	0	50	
		NSTI Bangalore/RDSD E Karnataka	1600	0	0	1600	
		NSTI Calicut	420		80	500	
		NSTI-W, Trichy	100		220	320	
		NSTI-W Trivandrum/RDS DE Kerala	600	0	0	600	
		RDSDE Vijayawada, Andhra Pradesh	70	0	0	70	
		NSTI Hyderabad	1800		800	2600	
		RDSDE Chennai	1950		550	2500	
		RDSDE Mumbai	1850	0	0	1850	
		RDSDE Gandhi Nagar, Gujrat	50	0	0	50	
		NSTI -W, Indore	180	0	0	180	
		NSTI -W, Vadodara	260	0	0	260	
		NSTI -W, Goa	150	0	0	150	
		RDSDE Bhopal	50	0	0	50	
		Total	17000	0	2000	19000	
11	Minor Civil and Electric Works (2251.00.090.27.01.27)	DDO DGT HQ			10000	10000	We have received BE 78000 and RE 98700
		RDSDE NCR Faridabad	0		750	750	
		RDSDE Guwahati	0	0	0	0	
		RDSDE Kolkata	7900		2100	10000	
		RDSDE Kanpur	7193		2307	9500	
		RDSDE Jammu J&K	70	0	0	70	
		RDSDE Raipur Chhattisgarh		0	0		
		RDSDE Ranchi Jharkhand	50		500	550	
		NSTI Ludhiana/RDSDE Punjab	3285	0	0	3285	
		NSTI Dehradun/RDSDE Uttarakhand	5000	0	0	5000	
		NSTI Jamshedpur	40		460	500	
		NSTI Haldwani	2600	0	0	2600	
		NSTI Jodhpur	0	0	0	0	
		NSTI Bhubaneswar /RDSDE Odisha	50	0	0	50	
		NSTI-W, Noida	5000		2000	7000	
		NSTI(W) Jaipur/RDSDE Rajasthan	5100	0	0	5100	
		NSTI-W, Allahabad	1500	0	0	1500	
		NSTI-W, Mohali	0	0	0	0	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	10	0	0	10	
		NSTI for Women Agartala,	246		254	500	

		Anandnagar					
		NSTI(W) Patna/RDSDE Bihar	50	0	0	50	
		NSTI-W, Panipat	1440		10	1450	
		NSTI-W, Tura	600	0	0	600	
		RDSDE Chandigarh	59	0	0	59	
		NSTI Bangalore/RDSD E Karnataka	2250	0	0	2250	
		NSTI Calicut	950		753	1703	
		NSTI-W, Trichy	0	0	0	0	
		NSTI-W Trivandrum/RDS DE Kerala	4444		556	5000	
		RDSDE Vijayawada, Andhra Pradesh	0	0	0	0	
		NSTI Hyderabad	11114	0	0	11114	
		RDSDE Chennai	5050		50	5100	
		RDSDE Mumbai	7561	0	0	7561	
		RDSDE Gandhi Nagar, Gujrat		0	0		
		NSTI -W, Indore	2621	0	0	2621	
		NSTI -W, Vadodara	3317		960	4277	
		NSTI -W, Goa	500	0	0	500	
		RDSDE Bhopal		0	0		
		Total	78000	0	20700	98700	
12	Professional Services (2251.00.090.27.01. 28)	DDO DGT HQ			5500	5500	We have received BE 65000 and RE 80000
		RDSDE NCR Faridabad	100	0	0	100	
		RDSDE Guwahati	200	0	0	200	
		RDSDE Kolkata	5750		200	5950	
		RDSDE Kanpur	6500	0	0	6500	
		RDSDE Jammu J&K	1700		500	2200	
		RDSDE Raipur Chhattisgarh	150	0	0	150	
		RDSDE Ranchi Jharkhand	50	0	0	50	
		NSTI Ludhiana/ RDSDE Punjab	3100	0	0	3100	
		NSTI Dehradun/ RDSDE Uttarakhand	3300		700	4000	
		NSTI Jamshedpur	1700	0	0	1700	
		NSTI Haldwani	2850		350	3200	
		NSTI Jodhpur	1740	0	0	1740	
		NSTI Bhubaneswar /RDSDE Odisha	1100	0	0	1100	
		NSTI-W, Noida	1350		150	1500	
		NSTI(W) Jaipur/RDSDE Rajasthan	1400		500	1900	
		NSTI-W, Allahabad	2700		500	3200	
		NSTI-W, Mohali	1000	0	0	1000	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	1300		400	1700	

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		NSTI for Women Agartala, Anandnagar	1100		400	1500	
		NSTI(W) Patna/RDSDE Bihar	1150	0	0	1150	
		NSTI-W, Panipat	3000		800	3800	
		NSTI-W, Tura	2000		1450	3450	
		RDSDE Chandigarh	400	0	0	400	
		NSTI Bangalore/RDSD E Karnataka	1800	0	0	1800	
		NSTI Calicut	1800	0	0	1800	
		NSTI-W, Trichy	500	0	0	500	
		NSTI-W Trivandrum/RDS DE Kerala	2600		400	3000	
		RDSDE Vijayawada, Andhra Pradesh	500		300	800	
		NSTI Hyderabad	6000		2000	8000	
		RDSDE Chennai	2900	0	0	2900	
		RDSDE Mumbai	900	0	0	900	
		RDSDE Gandhi Nagar, Gujrat	60	0	0	60	
		NSTI -W, Indore	1300	0	0	1300	
		NSTI -W, Vadodara	2200		700	2900	
		NSTI -W, Goa	300	0	0	300	
		RDSDE Bhopal	500		150	650	
		Total			65000	0	
13	Repairs and Maintenance (2251.00.090.27.01.29)	RDSDE Kolkata	600	-200		400	
		RDSDE Ranchi Jharkhand	30		70	100	
		NSTI Dehradun/ RDSDE Uttarakhand	200		50	250	
		NSTI Haldwani	60		4	64	
		NSTI-W, Noida	948		252	1200	
		NSTI(W) Jaipur/RDSDE Rajasthan	400	-50		350	
		NSTI-W, Allahabad	500	-50		450	
		NSTI-W, Tura	500	-50		450	
		NSTI Bangalore/RDSD E Karnataka	550	-50		500	
		NSTI Calicut	150	-100		50	
		NSTI-W, Trichy	150	-50		100	
		NSTI-W Trivandrum/RDS DE Kerala	400	-27		373	
		RDSDE Mumbai	450		230	680	
		NSTI -W, Indore	225	-29		196	
Total			5163	-606	606	5163	
14	Bank and Agency Charges (2251.00.090.27.01.39)	DDO DGT HQ	100	-100		0	We have received BE 100 and RE 00

Total			100	-100	0	0	
15	Awards and Prizes (2251.00.090.27.01.40)	RDSDE NCR Faridabad	20	-10		10	We have received BE 300 and RE 200
		RDSDE Guwahati		0	0		
		RDSDE Kolkata	20	0	0	20	
		RDSDE Kanpur	20	-10		10	
		RDSDE Jammu J&K	0	0	0	0	
		RDSDE Raipur Chhattisgarh	15	0	0	15	
		RDSDE Ranchi Jharkhand	12	0	0	12	
		NSTI Ludhiana/ RDSDE Punjab	20	-10		10	
		NSTI Dehradun/ RDSDE Uttarakhand	31	-11		20	
		NSTI Jamshedpur	0	0	0	0	
		NSTI Haldwani	15	0	0	15	
		NSTI Jodhpur	0	0	0	0	
		NSTI Bhubaneswar /RDSDE Odisha	10	-10		0	
		NSTI-W, Noida	0	0	0	0	
		NSTI(W) Jaipur/RDSDE Rajasthan	10	-10		0	
		NSTI-W, Allahabad	0	0	0	0	
		NSTI-W, Mohali	0	0	0	0	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	0	0	0	0	
		NSTI for Women Agartala, Anandnagar	0	0	0	0	
		NSTI(W) Patna/RDSDE Bihar	10	-10		0	
		NSTI-W, Panipat	10	-10		0	
		NSTI-W, Tura	0	0	0	0	
		RDSDE Chandigarh	10	0	0	10	
		NSTI Bangalore/RDSD E Karnataka	10	0	0	10	
		NSTI Calicut	0	0	0	0	
		NSTI-W, Trichy	0	0	0	0	
		NSTI-W Trivandrum/RDS DE Kerala	0	0	0	0	
		RDSDE Vijayawada, Andhra Pradesh	15	-9		6	
		NSTI Hyderabad	30	0	0	30	
		RDSDE Chennai	10	0	0	10	
		RDSDE Mumbai	10	0	0	10	
		RDSDE Gandhi Nagar, Gujrat	0	0	0	0	
		NSTI -W, Indore	0	0	0	0	
		NSTI -W, Vadodara	12	0	0	12	
		NSTI -W, Goa	10	-10		0	
		RDSDE Bhopal	0	0	0	0	
Total			300	-100	0	200	

16	Scholarships (2251.00.090.27.01.34)	RDSDE Kolkata	30	-10		20	
		RDSDE Kanpur	650	-50		600	
		NSTI Ludhiana/ RDSDE Punjab	500	-100		400	
		NSTI Bhubaneswar /RDSDE Odisha	38	-20		18	
		NSTI-W, Noida	150		80	230	
		NSTI(W) Jaipur/RDSDE Rajasthan	120	-40		80	
		NSTI for Women Agartala, Anandnagar	20	-20		0	
		NSTI-W, Panipat	124		80	204	
		NSTI-W, Trichy	20	-20		0	
		NSTI-W Trivandrum/RDS DE Kerala	370		130	500	
		RDSDE Vijayawada, Andhra Pradesh	30	-30		0	
Total			2052	-290	290	2052	
17	Other Revenue Expenditure (2251.00.090.27.01.49)	RDSDE Jammu J&K	35		5	40	
		NSTI Dehradun/ RDSDE Uttarakhand	55		45	100	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	35		15	50	
		NSTI Hyderabad	918	-70		848	
		RDSDE Gandhi Nagar, Gujrat	25		5	30	
Total			1068	-70	70	1068	
18	Motor Vehicle (4250.00.001.02.08.51)	DDO DGT HQ	5000	-5000		0	We have received BE 5000 and RE 00
Total			5000	-5000	0	0	
19	Mach. And Equip. (4250.00.001.02.08.52)	RDSDE NCR Faridabad	20	0	0	20	We have received BE 80000 and RE 55000
		RDSDE Guwahati	500	0	0	500	
		RDSDE Kolkata	4500	-2500		2000	
		RDSDE Kanpur	2000	-1000		1000	
		RDSDE Jammu J&K	2000	0	0	2000	
		RDSDE Raipur Chhattisgarh	0	0	0	0	
		RDSDE Ranchi Jharkhand	500	0	0	500	
		NSTI Ludhiana/ RDSDE Punjab	7500	-6799		701	
		NSTI Dehradun/ RDSDE Uttarakhand	6500	-2400		4100	
		NSTI Jamshedpur	3500	0	0	3500	
		NSTI Haldwani	3000	0	0	3000	
		NSTI Jodhpur	1000	-700		300	
		NSTI Bhubaneswar /RDSDE Odisha	2000	-800		1200	
		NSTI-W, Noida	1000	-400		600	
		NSTI(W) Jaipur/RDSDE Rajasthan	1500	-300		1200	
		NSTI-W, Allahabad	1000	-800		200	
		NSTI-W, Mohali	1205	0	0	1205	

		NSTI (W) Shimla/RDSDE Himachal Pradesh	125	-125		0	
		NSTI for Women Agartala, Anandnagar	1000	-600		400	
		NSTI(W) Patna/RDSDE Bihar	1500	-1400		100	
		NSTI-W, Panipat	1000	0	0	1000	
		NSTI-W, Tura	2000	-500		1500	
		RDSDE Chandigarh	0	0	0	0	
		NSTI Bangalore/RDSD E Karnataka	2000	-500		1500	
		NSTI Calicut	2000	0	0	2000	
		NSTI-W, Trichy	853	-353		500	
		NSTI-W Trivandrum/RDS DE Kerala	1500	-450		1050	
		RDSDE Vijayawada, Andhra Pradesh	300	0	0	300	
		NSTI Hyderabad	10000	-2400		7600	
		RDSDE Chennai	10000	0	0	10000	
		RDSDE Mumbai	8150	-2650		5500	
		RDSDE Gandhi Nagar, Gujrat	0	0	0	0	
		NSTI -W, Indore	700	0	0	700	
		NSTI -W, Vadodara	624	0	0	624	
		NSTI -W, Goa	523	-323		200	
		RDSDE Bhopal	0	0	0	0	
		Total	80000	-25000	0	55000	
20	Buildings and Structures (4250.00.001.02.08. 72)	DDO DGT HQ	550000	-92500		457500	We have received BE {520000 + 30000(NER)}= 550000 and RE {427500 + 30000(NER)} = 457500
		Total	550000	-92500	0	457500	
21	Infrastructural Assets (4250.00.001.02.08. 73)	RDSDE NCR Faridabad		0	0		We have received BE 30150 and RE 25000
		RDSDE Guwahati		0	0		
		RDSDE Kolkata		0	0		
		RDSDE Kanpur	5676	-91		5585	
		RDSDE Jammu J&K		0	0		
		RDSDE Raipur Chhattisgarh		0	0		
		RDSDE Ranchi Jharkhand		0	0		
		NSTI Ludhiana/ RDSDE Punjab	500	0	0	500	
		NSTI Dehradun/ RDSDE Uttarakhand	1500	-1500		0	
		NSTI Jamshedpur		0	0		
		NSTI Haldwani	3500	-413		3087	
		NSTI Jodhpur		0	0		
		NSTI Bhubaneswar /RDSDE Odisha		0	0		
		NSTI-W, Noida		0	0		
		NSTI(W) Jaipur/RDSDE		0	0		

		Rajasthan				
		NSTI-W, Allahabad	1000	-1000		0
		NSTI-W, Mohali		0	0	
		NSTI (W) Shimla/RDSDE Himachal Pradesh		0	0	
		NSTI for Women Agartala, Anandnagar	4000	-190		3810
		NSTI(W) Patna/RDSDE Bihar		0	0	
		NSTI-W, Panipat	1000	-1000		0
		NSTI-W, Tura	1000	-100		900
		RDSDE Chandigarh		0	0	
		NSTI Bangalore/RDSD E Karnataka		0	0	
		NSTI Calicut		0	0	
		NSTI-W, Trichy	0	0	0	0
		NSTI-W Trivandrum/RDS DE Kerala		0	0	
		RDSDE Vijayawada, Andhra Pradesh	800	-800		0
		NSTI Hyderabad	1000	-56		944
		RDSDE Chennai	4000	0	0	4000
		RDSDE Mumbai		0	0	
		RDSDE Gandhi Nagar, Gujrat		0	0	
		NSTI -W, Indore		0	0	
		NSTI -W, Vadodara	6174	0	0	6174
		NSTI -W, Goa		0	0	
		RDSDE Bhopal		0	0	
Total			30150	-5150	0	25000
22	Information Computer Telecommunication s (ICT) equipment (4250.00.001.02.08. 71)	RDSDE Guwahati	500	-100		400
		RDSDE Kolkata	1700		600	2300
		RDSDE Jammu J&K	2000	-500		1500
		NSTI Jodhpur	200	-50		150
		NSTI Bhubaneswar /RDSDE Odisha	200	-50		150
		NSTI-W, Panipat	400		100	500
Total			5000	-700	700	5000
23	Other Fixed Assets (4250.00.001.02.08. 77)	DDO DGT HQ	300	-300		0
		RDSDE NCR Faridabad		0	0	
		RDSDE Guwahati		0	0	
		RDSDE Kolkata		0	0	
		RDSDE Kanpur	200	-30		170
		RDSDE Jammu J&K	10		23	33
		RDSDE Raipur Chhattisgarh		0	0	
		RDSDE Ranchi Jharkhand	18	0	0	18
		NSTI Ludhiana/ RDSDE Punjab	0	0	0	0
		NSTI Dehradun/ RDSDE Uttarakhand	11	0	0	11
		NSTI Jamshedpur	16	0	0	16
		NSTI Haldwani	9		7	16
		NSTI Jodhpur	36	0	0	36
		We have received BE {700 + 300(NER)}= 1000 and RE {400 + 300(NER)} = 700				

		NSTI Bhubaneswar /RDSDE Odisha	0	0	0	0	
		NSTI-W, Noida	0	0	0	0	
		NSTI(W) Jaipur/RDSDE Rajasthan	148	0	0	148	
		NSTI-W, Allahabad	0	0	0	0	
		NSTI-W, Mohali	0	0	0	0	
		NSTI (W) Shimla/RDSDE Himachal Pradesh	0	0	0	0	
		NSTI for Women Agartala, Anandnagar	0	0	0	0	
		NSTI(W) Patna/RDSDE Bihar	0	0	0	0	
		NSTI-W, Panipat	24	0	0	24	
		NSTI-W, Tura	0	0	0	0	
		RDSDE Chandigarh	0	0	0	0	
		NSTI Bangalore/RDSD E Karnataka	0	0	0	0	
		NSTI Calicut	0	0	0	0	
		NSTI-W, Trichy	45	0	0	45	
		NSTI-W Trivandrum/RDS DE Kerala	0	0	0	0	
		RDSDE Vijayawada, Andhra Pradesh	0	0	0	0	
		NSTI Hyderabad	0	0	0	0	
		RDSDE Chennai	40	0	0	40	
		RDSDE Mumbai	100	0	0	100	
		RDSDE Gandhi Nagar, Gujrat	0	0	0	0	
		NSTI -W, Indore	0	0	0	0	
		NSTI -W, Vadodara	43	0	0	43	
		NSTI -W, Goa	0	0	0	0	
		RDSDE Bhopal	0	0	0	0	
Total			1000	-330	30	700	
24	Land (4250.00.001.02.08.78)	DDO DGT HQ	500	-300		200	We have received BE {300 + 200(NER)}= 500 and RE {00 + 200(NER)} = 200
Total			500	-300	0	200	
25	Other Capital Expenditure (4250.00.001.02.08.60)	DDO DGT HQ	400	-400		0	We have received BE 400 and RE 00
Total			400	-400	0	0	

31st 5/11/21

