

G-28/2/2022-O/o DGT (Budget) (E-46708)

भारत सरकार/ Government of India

कौशल विकास और उद्यमिता मंत्रालय/ Ministry of Skill Development and Entrepreneurship

प्रशिक्षण महानिदेशालय/ Directorate General of Training

बजट अनुभाग/ Budget Section

सातवीं मंजिल, कौशल भवन, नई दिल्ली
7th Floor, Kaushal Bhawan, New Delhi
Dated: 03 April, 2025

OFFICE MEMORENDUM

Subject: Issuance of Budget Estimate (BE) 2025-26 for the Secretariat Scheme – “DGT HQ.” / “RDSDEs/ NSTIs”/ “Central Staff Training and Research Institute (CSTARI)”/ “Strengthening of Infrastructure for Institutional Training (SIIT)”/ “New ITI Upgradation Scheme”- reg.

Madam/Sir,

Please refer the OM No. MSDE-01/38/2024-Budget, dated 30.03.2025 issued by Under Secretary (Budget), MSDE regarding issuance of Budget Estimate (BE) 2025-26 for the “DGT HQ.” / “RDSDEs/ NSTIs”/ “Central Staff Training and Research Institute (CSTARI)”/ “Strengthening of Infrastructure for Institutional Training (SIIT)”/ “New ITI Upgradation Scheme”.

The Secretariat Scheme - Strengthening of Infrastructure for Institutional Training (SIIT), New ITI Upgradation Scheme, Central Staff Training & Research Institute (CSTARI), DGT HQ. and DDO wise distribution of RDSDEs/NSTIs funds has been approved and placed below for your necessary uploading of the budget on PFMS portal. Therefore, you are requested to do the necessary PFMS entry at the earliest.

1. PAO Delhi-24 DDOs- Page No. 1 to 28
2. PAO Chennai- 7 DDOs- Page No. 29 to 35
3. PAO Mumbai- 6 DDOs-Page No. 36 to 41

This issue with the approval of competent authority.

Encl. as above.

Digitally signed by
ANOOP SINGH PARIHAR
Date: 03-04-2025
15:44:29
(अनूप सिंह परिहार)
संयुक्त निदेशक (बजट)

To,

1. **The Principal cum Pay and Account office**, First Floor, Kaushal Bhawan- New Delhi.
2. **The Pay and Account office**, NSTI Campus, V. N. Purav Marg, Chunabhatti, Sion, Mumbai- Maharashtra.
3. **The Pay and Account office**, NSTI Campus, Guindy, Chennai- Tamilnadu.

Copy to:

1. PPS to DG/SS, DGT.
2. PS to DDG(AK)/DDG(SKG)/DDG(IS).
3. Director CFI, Second Floor, Kaushal Bhawan, New Delhi.
4. All Regional Directors, RDSDEs/NSTIs and all DDOs, RDSDEs/NSTIs, DDO(Hq.) and CSTARI.

Digitally signed by
Surendra Kumar Meena
Date: 03-04-2025
15:53
(सुरेंद्र कुमार मीना)
सहायक निदेशक (बजट)

Strengthening of Infrastructure for Institutional Training (SIIT)		
(Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
2230.03.102.23.00.28	Professional Services	2600
2230.03.102.23.00.31	Grant- in- aid- General	
2230.03.102.23.00.35	Grant for creation of Capital Assest	29000
	Total	31600
2230.03.789.12.00.13	Office Expenses	
2230.03.789.12.00.28	Professional Services	
2230.03.789.12.00.31	Grant- in- aid- General	
2230.03.789.12.00.35	Grant for creation of Capital Assest	7100
	Total	7100
2230.03.796.14.00.13	Office Expenses	
2230.03.796.14.00.28	Professional Services	
2230.03.796.14.00.31	Grant- in- aid- General	
2230.03.796.14.00.35	Grant for creation of Capital Assest	3900
	Total	3900
2552.00.507.05.00.31	Grant- in- aid- General	5000
2552.00.507.05.00.35	Grant for creation of Capital Assest	
	Total	5000
3601.06.101.42.00.31	Grant- in- aid- General	51400
3601.06.101.42.00.35	Grant for creation of Capital Assest	220252
	Total	271652
3601.06.789.85.00.31	Grant- in- aid- General	20000
3601.06.789.85.00.35	Grant for creation of Capital Assest	35734
	Total	55734
3601.06.796.93.00.31	Grant- in- aid- General	20000
3601.06.796.93.00.35	Grant for creation of Capital Assest	14014
	Total	34014
3602.06.101.87.00.31	Grant- in- aid- General	8000
3602.06.101.87.00.35	Grant for creation of Capital Assest	57000
	Total	65000
3602.06.789.78.00.31	Grant- in- aid- General	
3602.06.789.78.00.35	Grant for creation of Capital Assest	20000
	Total	20000
3602.06.796.73.00.31	Grant- in- aid- General	
3602.06.796.73.00.35	Grant for creation of Capital Assest	5000
	Total	5000
	Grand Total	499000

Suraj

New ITI Upgradation Scheme		
(Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
2230.03.101.12.00.13	Office Expenses	75000
2230.03.101.12.00.26	Advertising and Publicity	114000
2230.03.101.12.00.28	Professional Services	342000
2230.03.101.12.00.19	Digital Equipments	
2230.03.101.12.00.31	Grants-in-aid General	1907000
2230.03.101.12.00.35	Grants for Creation of Capital Assets	6850000
	Total	9288000
2230.03.789.13.00.13	Office Expenses	15000
2230.03.789.13.00.26	Advertising and Publicity	20000
2230.03.789.13.00.28	Professional Services	50000
2230.03.789.13.00.19	Digital Equipments	
2230.03.789.13.00.31	Grants-in-aid General	2050000
2230.03.789.13.00.35	Grant for Creation of Capital Assets	
	Total	2135000
2230.03.796.15.00.13	Office Expenses	7000
2230.03.796.15.00.26	Advertising and Publicity	10000
2230.03.796.15.00.28	Professional Services	30000
2230.03.796.15.00.19	Digital Equipments	
2230.03.796.15.00.31	Grants-in-aid General	1030000
2230.03.796.15.00.35	Grant for Creation of Capital Assets	
	Total	1077000
2552.00.507.06.00.13	Office Expenses	27000
2552.00.507.06.00.26	Advertising and Publicity	27000
2552.00.507.06.00.28	Professional Services	54000
2552.00.507.06.00.35	Grants for Creation of Capital Assets	
2552.00.507.06.00.31	Grants-in-aid General	2892000
	Total	3000000
3601.06.101.38.00.13	Office Expenses	150000
3601.06.101.38.00.26	Advertising and Publicity	150000
3601.06.101.38.00.28	Professional Services	150000
3601.06.101.38.00.31	Grants-in-aid General	3700000
3601.06.101.38.00.35	Grants for Creation of Capital Assets	5110000
	Total	9260000
3601.06.789.88.00.13	Office Expenses	40000
3601.06.789.88.00.26	Advertising and Publicity	40000
3601.06.789.88.00.28	Professional Services	40000
3601.06.789.88.00.31	Grants-in-aid General	700000
3601.06.789.88.00.35	Grants for Creation of Capital Assets	1300000
	Total	2120000
3601.06.796.96.00.13	Office Expenses	30000
3601.06.796.96.00.26	Advertising and Publicity	30000
3601.06.796.96.00.28	Professional Services	30000
3601.06.796.96.00.31	Grants-in-aid General	330000
3601.06.796.96.00.35	Grants for Creation of Capital Assets	700000
	Total	1120000
3602.06.101.97.00.13	Office Expenses	42000
3602.06.101.97.00.26	Advertising and Publicity	42000
3602.06.101.97.00.28	Professional Services	42000
3602.06.101.97.00.31	Grants-in-aid General	500000
3602.06.101.97.00.35	Grants for Creation of Capital Assets	840000
	Total	1466000
3602.06.789.81.00.13	Office Expenses	5000
3602.06.789.81.00.26	Advertising and Publicity	5000
3602.06.789.81.00.28	Professional Services	5000
3602.06.789.81.00.31	Grants-in-aid General	166000
3602.06.789.81.00.35	Grants for Creation of Capital Assets	166000
	Total	347000
3602.06.796.76.00.13	Office Expenses	5000
3602.06.796.76.00.26	Advertising and Publicity	5000
3602.06.796.76.00.28	Professional Services	5000
3602.06.796.76.00.31	Grants-in-aid General	86000
3602.06.796.76.00.35	Grants for Creation of Capital Assets	86000
	Total	187000
Grand Total		30000000

Swati

DDO DGT HQ.		(Rs. in Thousand)
Major Head/Sub Head	Object Head	BE 2025-26
Revenue Section		
2251.00.090.25.01.01	Salary	107600
2251.00.090.25.01.02	Wages	100
2251.00.090.25.01.05	Rewards	600
2251.00.090.25.01.06	Medical Treat.	2700
2251.00.090.25.01.07	Allowances	100000
2251.00.090.25.01.08	Leave Travel Concession	1250
2251.00.090.25.01.09	Training Expenses	500
2251.00.090.25.01.11	Domestic Travel Exp.	6000
2251.00.090.25.01.12	Foreign Travel Exp.	300
2251.00.090.25.01.13	Office Exp.	36000
2251.00.090.25.01.14	Rents/Taxes	10
2251.00.090.25.01.15	Royalty	
2251.00.090.25.01.16	Printing & Publication	100
2251.00.090.25.01.18	Rent for Other	3020
2251.00.090.25.01.19	Digital Equipment	1400
2251.00.090.25.01.21	Supp./Material	500
2251.00.090.25.01.24	Fuels and Lubricants	10
2251.00.090.25.01.26	Adv./Publicity	300
2251.00.090.25.01.27	Minor civil and electric Works	200
2251.00.090.25.01.28	Prof. Services	55100
2251.00.090.25.01.29	Repairs and Maintenance	1700
2251.00.090.25.01.39	Bank and Agency Charges	10
2251.00.090.25.01.34	Scholarships	900
2251.00.090.25.01.40	Awards and Prizes	100
2251.00.090.25.01.49	Other Revenue Expenditure	300
Swachhata Action Plan		
2251.00.090.25.96.13	Office Expenses	100
Information Technology		
2251.00.090.25.99.13	Office Expenses	100
Total Revenue		318900
Capital Section		
4250.00.001.02.09.51	Motor Vehicles	2500
4250.00.001.02.09.71	Information, Computer, Telecommunication(ICT) equipment	4500
4250.00.001.02.09.74	Furniture & Fixtures	150
4250.00.001.02.09.77	Other Fixed Assets	250
Total CAPITAL		4900
GRAND TOTAL (Revenue + Capital)		323800

Shury

Central Staff Training and Reserch Institute		(Rs. in Thousand)
Major Head/Sub Head	Object Head	BE 2025-26
Revenue Section		
2251.00.090.29.01.01	Salaries	23400
2251.00.090.29.01.02	Wages	350
2251.00.090.29.01.05	Rewards	200
2251.00.090.29.01.06	Medical Treatment	1000
2251.00.090.29.01.07	Allowances	23000
2251.00.090.29.01.08	Leave Travel Concession	1000
2251.00.090.29.01.09	Training Expenses	100
2251.00.090.29.01.11	Domestic Travel Exp.	3000
2251.00.090.29.01.12	Foreign Travel Exp.	0
2251.00.090.29.01.13	Office Exp.	16000
2251.00.090.29.01.14	Rents/Taxes	0
2251.00.090.29.01.16	Printing & Publication	0
2251.00.090.29.01.18	Rent for Other	0
2251.00.090.29.01.19	Digital Equipment	200
2251.00.090.29.01.21	Materials and Supplies	300
2251.00.090.29.01.24	Fuels and Lubricants	200
2251.00.090.29.01.26	Advertising and Publicity	0
2251.00.090.29.01.27	Minor civil and electric Works	18500
2251.00.090.29.01.28	Prof. Services	3000
2251.00.090.29.01.29	Repairs and Maintenance	1500
2251.00.090.29.01.39	Bank and Agency Charges	0
2251.00.090.29.01.40	Awards and Prizes	0
2251.00.090.29.01.34	Scholarships	550
2251.00.090.29.01.49	Other Revenue Expenditure	400
Total Revenue		92700
Capital Section		
4250.00.001.02.11.51	Motor Vehicle	0
4250.00.001.02.11.52	Machinery & Equipment	50
4250.00.001.02.11.60	Other Capital Expenditure	0
4250.00.001.02.11.71	Information, Computer, Telecommunication(ICT) equipment	2500
4250.00.001.02.11.72	Buildings & Structures	32150
4250.00.001.02.11.73	Infrastructurtral Assets	50
4250.00.001.02.11.74	Furniture & Fixtures	1000
4250.00.001.02.11.77	Other Fixed Assets	0
Total Capital		35750
Grand Total (Revenue + Capital)		128450

Survy

DDOs UNDER PAO, DELHI (24 Nos)		
Scheme: National Skill Training Institutes DDO DGT/RDSDE Delhi (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	
2251.00.090.27.01.02	Wages	
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	
2251.00.090.27.01.06	Medical Treatment	
2251.00.090.27.01.07	Allowances	
2251.00.090.27.01.08	Leave Travel Expenses	
2251.00.090.27.01.09	Training Expenses	5000
2251.00.090.27.01.11	Domestic Travel Expenses	
2251.00.090.27.01.12	Foreign Travel Expenses	2000
2251.00.090.27.01.13	Office Expenses	
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.15	Royalty	100
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	78000
2251.00.090.27.01.28	Professional Services	
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	100
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	
	Total	85200
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	0
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue TOTAL	85200
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	5000
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	
4250.00.001.02.08.72	Buildings and Structures	520000
4250.00.001.02.08.73	Infrastructural Assets	30150
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	300
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	400
	Total	555850
NER Capital		
4552.00.221.01.03.72	Buildings and Structures	30000
4552.00.221.01.03.74	Furniture & Fixtures	3000
4552.00.221.01.03.77	Other Fixed Assets	300
4552.00.221.01.03.78	Land	200
	Total	33500
	Total Capital	589350
	GRAND TOTAL (Revenue + Capital)	674550

Suru

Scheme: National Skill Training Institutes DDO: RDSDE Faridabad (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5000
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	65
2251.00.090.27.01.06	Medical Treatment	600
2251.00.090.27.01.07	Allowances	4600
2251.00.090.27.01.08	Leave Travel Expenses	35
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	165
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	4500
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	15
2251.00.090.27.01.18	Rent for Others	60
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	10
2251.00.090.27.01.24	Fuels and Lubricants	104
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	150
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	20
	Total	15664
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	15674
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	20
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	750
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	770
GRAND TOTAL (Revenue + Capital)		16444

Suraj

Scheme: National Skill Training Institutes DDO, RDSDE, GUWAHATI (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5500
2251.00.090.27.01.02	Wages	8
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	52
2251.00.090.27.01.06	Medical Treatment	240
2251.00.090.27.01.07	Allowances	5400
2251.00.090.27.01.08	Leave Travel Expenses	155
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1000
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2290
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	1335
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	630
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	300
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	30
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	17065
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	17075
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1000
GRAND TOTAL (Revenue + Capital)		18075

Suru

Scheme: National Skill Training Institutes DDO: RDSDE Kolkata (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	61300
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	690
2251.00.090.27.01.06	Medical Treatment	2170
2251.00.090.27.01.07	Allowances	56700
2251.00.090.27.01.08	Leave Travel Expenses	955
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	2830
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	36400
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	75
2251.00.090.27.01.18	Rent for Others	100
2251.00.090.27.01.19	Digital Equipment	850
2251.00.090.27.01.21	Materials and Supplies	1100
2251.00.090.27.01.24	Fuels and Lubricants	200
2251.00.090.27.01.26	Advertising and Publicity	80
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	6000
2251.00.090.27.01.29	Repair and Maintenance	900
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	30
2251.00.090.27.01.49	Other Revenue Expenditure	340
	Total	170785
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	170805
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	5000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2000
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	8500
GRAND TOTAL (Revenue + Capital)		179305

Swachh

8/41

Scheme: National Skill Training Institutes DDO: RDSDE Kanpur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	29400
2251.00.090.27.01.02	Wages	60
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	270
2251.00.090.27.01.06	Medical Treatment	550
2251.00.090.27.01.07	Allowances	23400
2251.00.090.27.01.08	Leave Travel Expenses	245
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1850
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	24950
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	810
2251.00.090.27.01.16	Printing and Publication	40
2251.00.090.27.01.18	Rent for Others	450
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	900
2251.00.090.27.01.24	Fuels and Lubricants	107
2251.00.090.27.01.26	Advertising and Publicity	125
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	7000
2251.00.090.27.01.29	Repair and Maintenance	1400
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	700
2251.00.090.27.01.49	Other Revenue Expenditure	125
	Total	92602
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	92619
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1000
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	90
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	4090
GRAND TOTAL (Revenue + Capital)		96709

Suraj

9/41

Scheme: National Skill Training Institutes DDO: RDSDE Jammu (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	9300
2251.00.090.27.01.02	Wages	13
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	56
2251.00.090.27.01.06	Medical Treatment	125
2251.00.090.27.01.07	Allowances	8200
2251.00.090.27.01.08	Leave Travel Expenses	50
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1500
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	11865
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	3000
2251.00.090.27.01.16	Printing and Publication	55
2251.00.090.27.01.18	Rent for Others	1950
2251.00.090.27.01.19	Digital Equipment	75
2251.00.090.27.01.21	Materials and Supplies	550
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	145
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	850
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	290
2251.00.090.27.01.49	Other Revenue Expenditure	35
	Total	38159
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	38166
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	10
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	5510
GRAND TOTAL (Revenue + Capital)		43676

Suraj

Scheme: National Skill Training Institutes DDO: RDSDE Raipur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	2850
2251.00.090.27.01.02	Wages	14
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	30
2251.00.090.27.01.06	Medical Treatment	25
2251.00.090.27.01.07	Allowances	2600
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	455
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	1770
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	650
2251.00.090.27.01.16	Printing and Publication	10
2251.00.090.27.01.18	Rent for Others	415
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	200
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	15
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	9079
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	9086
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	200
GRAND TOTAL (Revenue + Capital)		9286

Swachh

4/41

Scheme: National Skill Training Institutes DDO: RDSDE Ranchi Jharkhand (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	4300
2251.00.090.27.01.02	Wages	25
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	95
2251.00.090.27.01.07	Allowances	3400
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	500
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2435
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	50
2251.00.090.27.01.18	Rent for Others	600
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	25
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	50
2251.00.090.27.01.29	Repair and Maintenance	30
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	12
2251.00.090.27.01.34	Scholarships	30
2251.00.090.27.01.49	Other Revenue Expenditure	15
	Total	11817
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	11827
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	20
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1820
GRAND TOTAL (Revenue + Capital)		13647

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12/41

Scheme: National Skill Training Institutes		
DDO: NSTI Ludhiana / RDSDE Punjab (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	24850
2251.00.090.27.01.02	Wages	25
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	345
2251.00.090.27.01.06	Medical Treatment	1170
2251.00.090.27.01.07	Allowances	19600
2251.00.090.27.01.08	Leave Travel Expenses	175
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1440
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	16750
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	75
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	400
2251.00.090.27.01.21	Materials and Supplies	700
2251.00.090.27.01.24	Fuels and Lubricants	377
2251.00.090.27.01.26	Advertising and Publicity	125
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	3100
2251.00.090.27.01.29	Repair and Maintenance	600
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	540
2251.00.090.27.01.49	Other Revenue Expenditure	60
	Total	70387
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	70404
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	8000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	600
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	9600
GRAND TOTAL (Revenue + Capital)		80004

Shury

13/41

Scheme: National Skill Training Institutes		
DDO: NSTI Dehradun / RDSDE Uttarakhand (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	15500
2251.00.090.27.01.02	Wages	110
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	245
2251.00.090.27.01.06	Medical Treatment	1950
2251.00.090.27.01.07	Allowances	11000
2251.00.090.27.01.08	Leave Travel Expenses	260
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1430
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	12350
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	130
2251.00.090.27.01.19	Digital Equipment	350
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fuels and Lubricants	223
2251.00.090.27.01.26	Advertising and Publicity	125
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	3100
2251.00.090.27.01.29	Repair and Maintenance	200
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	31
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	55
	Total	47694
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	47714
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	6500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	40
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	8840
GRAND TOTAL (Revenue + Capital)		56554

Suraj

Scheme: National Skill Training Institutes DDO: NSTI Jamshedpur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5200
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	62
2251.00.090.27.01.06	Medical Treatment	385
2251.00.090.27.01.07	Allowances	4300
2251.00.090.27.01.08	Leave Travel Expenses	30
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	290
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	1945
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	300
2251.00.090.27.01.19	Digital Equipment	75
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	129
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1450
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	5
	Total	14526
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	14536
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	70
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1970
GRAND TOTAL (Revenue + Capital)		16506

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15/41

Scheme: National Skill Training Institutes DDO: NSTI Haldwani (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	9000
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	135
2251.00.090.27.01.06	Medical Treatment	260
2251.00.090.27.01.07	Allowances	6400
2251.00.090.27.01.08	Leave Travel Expenses	125
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	985
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	4760
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	55
2251.00.090.27.01.18	Rent for Others	140
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	350
2251.00.090.27.01.24	Fuels and Lubricants	143
2251.00.090.27.01.26	Advertising and Publicity	20
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2900
2251.00.090.27.01.29	Repair and Maintenance	60
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	15
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	20
	Total	25488
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	25508
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	3500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2000
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	700
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	6200
GRAND TOTAL (Revenue + Capital)		31708

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16/41

Scheme: National Skill Training Institutes DDO: NSTI Jodhpur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	10000
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	65
2251.00.090.27.01.06	Medical Treatment	85
2251.00.090.27.01.07	Allowances	8200
2251.00.090.27.01.08	Leave Travel Expenses	85
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	800
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	7100
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	280
2251.00.090.27.01.21	Materials and Supplies	250
2251.00.090.27.01.24	Fuels and Lubricants	34
2251.00.090.27.01.26	Advertising and Publicity	20
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2190
2251.00.090.27.01.29	Repair and Maintenance	40
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	29284
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	29304
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	200
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1450
GRAND TOTAL (Revenue + Capital)		30754

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17/41

Scheme: National Skill Training Institutes DDO: NSTI Bhubneswar / RDSDE Odisha (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	10100
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	60
2251.00.090.27.01.06	Medical Treatment	80
2251.00.090.27.01.07	Allowances	8700
2251.00.090.27.01.08	Leave Travel Expenses	165
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	660
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	7485
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	17500
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	880
2251.00.090.27.01.19	Digital Equipment	325
2251.00.090.27.01.21	Materials and Supplies	450
2251.00.090.27.01.24	Fuels and Lubricants	53
2251.00.090.27.01.26	Advertising and Publicity	85
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1200
2251.00.090.27.01.29	Repair and Maintenance	80
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	40
	Total	47983
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	47990
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2200
GRAND TOTAL (Revenue + Capital)		50190

Shrey

18/41

Scheme: National Skill Training Institutes DDO: NSTI (W) - NOIDA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	26800
2251.00.090.27.01.02	Wages	55
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	275
2251.00.090.27.01.06	Medical Treatment	950
2251.00.090.27.01.07	Allowances	22900
2251.00.090.27.01.08	Leave Travel Expenses	160
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	375
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	6850
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	45
2251.00.090.27.01.18	Rent for Others	70
2251.00.090.27.01.19	Digital Equipment	225
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fuels and Lubricants	50
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1600
2251.00.090.27.01.29	Repair and Maintenance	600
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	90
2251.00.090.27.01.49	Other Revenue Expenditure	75
	Total	61730
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	61747
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	4000
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	30
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	6030
GRAND TOTAL (Revenue + Capital)		67777

Survi

19/41

Scheme: National Skill Training Institutes		
DDO: NSTI (W) - JAIPUR/RDSDE Rajasthan (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	21700
2251.00.090.27.01.02	Wages	70
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	160
2251.00.090.27.01.06	Medical Treatment	950
2251.00.090.27.01.07	Allowances	17000
2251.00.090.27.01.08	Leave Travel Expenses	430
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1160
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	6315
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	150
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	600
2251.00.090.27.01.19	Digital Equipment	80
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2100
2251.00.090.27.01.29	Repair and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	231
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	51961
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	51981
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2000
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	248
4250.00.001.02.08.77	Other Fixed Assets	25
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3773
GRAND TOTAL (Revenue + Capital)		55754

Suraj

20/41

Scheme: National Skill Training Institutes DDO: NSTI (W) - ALLAHABAD (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	13500
2251.00.090.27.01.02	Wages	15
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	185
2251.00.090.27.01.06	Medical Treatment	545
2251.00.090.27.01.07	Allowances	9200
2251.00.090.27.01.08	Leave Travel Expenses	460
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	540
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	9175
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	1350
2251.00.090.27.01.16	Printing and Publication	40
2251.00.090.27.01.18	Rent for Others	80
2251.00.090.27.01.19	Digital Equipment	270
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	20
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1800
2251.00.090.27.01.29	Repair and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	270
2251.00.090.27.01.49	Other Revenue Expenditure	45
	Total	37995
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	38015
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	600
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2100
GRAND TOTAL (Revenue + Capital)		40115

Suraj

21/11

Scheme: National Skill Training Institutes DDO: NSTI (W) - MOHALI (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5000
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	65
2251.00.090.27.01.06	Medical Treatment	50
2251.00.090.27.01.07	Allowances	4500
2251.00.090.27.01.08	Leave Travel Expenses	125
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	520
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2720
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	8500
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	470
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	40
2251.00.090.27.01.26	Advertising and Publicity	70
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	200
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	5
	Total	22710
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	8
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	22718
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	905
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	384
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1789
GRAND TOTAL (Revenue + Capital)		24507

Shree

22/11

Scheme: National Skill Training Institutes		
DDO: NSTI (W) - SHIMLA / RDSDE Himachal Pradesh (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	8000
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	30
2251.00.090.27.01.06	Medical Treatment	35
2251.00.090.27.01.07	Allowances	5900
2251.00.090.27.01.08	Leave Travel Expenses	70
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	840
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	6340
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	350
2251.00.090.27.01.16	Printing and Publication	25
2251.00.090.27.01.18	Rent for Others	450
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	45
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1300
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	20
2251.00.090.27.01.49	Other Revenue Expenditure	35
	Total	23695
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	23700
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	75
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	518
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2093
GRAND TOTAL (Revenue + Capital)		25793

Suraj

Scheme: National Skill Training Institutes DDO: NSTI (W) - AGARTALA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	4150
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	45
2251.00.090.27.01.06	Medical Treatment	10
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	350
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	4595
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	400
2251.00.090.27.01.19	Digital Equipment	225
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	75
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1100
2251.00.090.27.01.29	Repair and Maintenance	40
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	20
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	15185
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	15200
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2500
GRAND TOTAL (Revenue + Capital)		17700

Sway

24/41

Scheme: National Skill Training Institutes		
DDO: NSTI (W) - PATNA / RDSDE Bihar (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	4500
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	30
2251.00.090.27.01.06	Medical Treatment	140
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Expenses	85
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	500
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2545
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	240
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1650
2251.00.090.27.01.29	Repair and Maintenance	25
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	20
2251.00.090.27.01.49	Other Revenue Expenditure	15
	Total	14005
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	14020
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3500
GRAND TOTAL (Revenue + Capital)		17520

Survey

25/41

Scheme: National Skill Training Institutes DDO: NSTI (W) - Panipat (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	7800
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	85
2251.00.090.27.01.07	Allowances	5500
2251.00.090.27.01.08	Leave Travel Expenses	40
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	300
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	8025
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	10
2251.00.090.27.01.18	Rent for Others	50
2251.00.090.27.01.19	Digital Equipment	125
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	118
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2400
2251.00.090.27.01.29	Repair and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	124
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	25722
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	25742
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	800
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	115
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3415
GRAND TOTAL (Revenue + Capital)		29157

Swachh

26/41

Scheme: National Skill Training Institutes DDO: NSTI (W) - Tura (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5100
2251.00.090.27.01.02	Wages	35
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	110
2251.00.090.27.01.06	Medical Treatment	50
2251.00.090.27.01.07	Allowances	4100
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	200
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	4555
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	10
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	225
2251.00.090.27.01.21	Materials and Supplies	170
2251.00.090.27.01.24	Fuels and Lubricants	40
2251.00.090.27.01.26	Advertising and Publicity	60
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1300
2251.00.090.27.01.29	Repair and Maintenance	500
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	120
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	16640
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	16660
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	800
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	0
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2800
GRAND TOTAL (Revenue + Capital)		19460

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27/41

Scheme: National Skill Training Institutes DDO, RDSDE, CHANDIGARH (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	4500
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	30
2251.00.090.27.01.06	Medical Treatment	25
2251.00.090.27.01.07	Allowances	4000
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	400
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2785
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	90
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	640
2251.00.090.27.01.19	Digital Equipment	125
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	500
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	13220
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	13225
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	0
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	200
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	300
GRAND TOTAL (Revenue + Capital)		13525

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28/41

DDOs UNDER PAO, CHENNAI (7 Nos)		
Scheme: National Skill Training Institutes		
DDO: NSTI Bangalore / RDSDE Karnatka (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	41100
2251.00.090.27.01.02	Wages	315
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	300
2251.00.090.27.01.06	Medical Treatment	845
2251.00.090.27.01.07	Allowances	37800
2251.00.090.27.01.08	Leave Travel Expenses	255
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1550
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	19400
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	50
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	1700
2251.00.090.27.01.24	Fuels and Lubricants	248
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2100
2251.00.090.27.01.29	Repair and Maintenance	550
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	550
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Total	107023
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	107043
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	3800
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	2500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	8300
GRAND TOTAL (Revenue + Capital)		115343

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29/41

Scheme: National Skill Training Institutes DDO: NSTI Calicut (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	10200
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	120
2251.00.090.27.01.06	Medical Treatment	25
2251.00.090.27.01.07	Allowances	9000
2251.00.090.27.01.08	Leave Travel Expenses	80
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1000
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	4830
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	50
2251.00.090.27.01.18	Rent for Others	100
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	400
2251.00.090.27.01.24	Fuels and Lubricants	75
2251.00.090.27.01.26	Advertising and Publicity	85
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1800
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	200
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	28395
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	28415
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	0
4250.00.001.02.08.52	Machinery & Equipment	2000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1300
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3800
GRAND TOTAL (Revenue + Capital)		32215

Survey

Scheme: National Skill Training Institutes DDO: NSTI (W) - TRICHY (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5400
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	30
2251.00.090.27.01.06	Medical Treatment	25
2251.00.090.27.01.07	Allowances	4600
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	280
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	2150
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	20
2251.00.090.27.01.18	Rent for Others	65
2251.00.090.27.01.19	Digital Equipment	70
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	60
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	500
2251.00.090.27.01.29	Repair and Maintenance	40
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	20
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Total	13425
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	13445
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2500
GRAND TOTAL (Revenue + Capital)		15945

Suraj

Scheme: National Skill Training Institutes DDO: NSTI Trivandrum / RDSDE Kerala (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	12900
2251.00.090.27.01.02	Wages	125
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	60
2251.00.090.27.01.06	Medical Treatment	120
2251.00.090.27.01.07	Allowances	10000
2251.00.090.27.01.08	Leave Travel Expenses	85
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1550
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	7650
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	20
2251.00.090.27.01.18	Rent for Others	50
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fuels and Lubricants	68
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2600
2251.00.090.27.01.29	Repair and Maintenance	300
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	370
2251.00.090.27.01.49	Other Revenue Expenditure	60
	Total	36898
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	36918
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1300
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	800
4250.00.001.02.08.77	Other Fixed Assets	80
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3680
GRAND TOTAL (Revenue + Capital)		40598

Swachh

Scheme: National Skill Training Institutes DDO: RDSDE Vijayawada Andhra Pradesh (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5100
2251.00.090.27.01.02	Wages	60
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	15
2251.00.090.27.01.07	Allowances	4400
2251.00.090.27.01.08	Leave Travel Expenses	85
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	770
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	1000
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	900
2251.00.090.27.01.16	Printing and Publication	20
2251.00.090.27.01.18	Rent for Others	180
2251.00.090.27.01.19	Digital Equipment	75
2251.00.090.27.01.21	Materials and Supplies	70
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	50
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	15
2251.00.090.27.01.34	Scholarships	80
2251.00.090.27.01.49	Other Revenue Expenditure	130
2251.00.090.27.01.55	Loans and Advances	0
	Total	13025
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	13030
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	300
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2000
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3300
GRAND TOTAL (Revenue + Capital)		16330

Suraj

Scheme: National Skill Training Institutes DDO: RDSDE Hyderabad Telangana (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	42200
2251.00.090.27.01.02	Wages	605
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	865
2251.00.090.27.01.06	Medical Treatment	1985
2251.00.090.27.01.07	Allowances	39600
2251.00.090.27.01.08	Leave Travel Expenses	510
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	2850
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	33000
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	1000
2251.00.090.27.01.16	Printing and Publication	80
2251.00.090.27.01.18	Rent for Others	50
2251.00.090.27.01.19	Digital Equipment	375
2251.00.090.27.01.21	Materials and Supplies	1800
2251.00.090.27.01.24	Fuels and Lubricants	237
2251.00.090.27.01.26	Advertising and Publicity	270
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	5600
2251.00.090.27.01.29	Repair and Maintenance	400
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	30
2251.00.090.27.01.34	Scholarships	1000
2251.00.090.27.01.49	Other Revenue Expenditure	1180
4070.00.800.29.01.55	Loans and Advances	0
	Total	133637
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	133657
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	10000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2570
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	6000
4250.00.001.02.08.77	Other Fixed Assets	60
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	18630
GRAND TOTAL (Revenue + Capital)		152287

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Scheme: National Skill Training Institutes DDO: RDSDE Chennai (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	67000
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	540
2251.00.090.27.01.06	Medical Treatment	1995
2251.00.090.27.01.07	Allowances	59800
2251.00.090.27.01.08	Leave Travel Expenses	490
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1685
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	15550
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	10
2251.00.090.27.01.16	Printing and Publication	50
2251.00.090.27.01.18	Rent for Others	20
2251.00.090.27.01.19	Digital Equipment	350
2251.00.090.27.01.21	Materials and Supplies	2000
2251.00.090.27.01.24	Fuels and Lubricants	100
2251.00.090.27.01.26	Advertising and Publicity	685
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	3400
2251.00.090.27.01.29	Repair and Maintenance	1200
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	350
2251.00.090.27.01.49	Other Revenue Expenditure	260
	Total	155505
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	155525
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	10000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2000
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	40
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	13040
GRAND TOTAL (Revenue + Capital)		168565

Suraj

35/41

DDOs UNDER PAO, MUMBAI (6 Nos)		
Scheme: National Skill Training Institutes DDO: RDSDE Mumbai (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	53400
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	610
2251.00.090.27.01.06	Medical Treatment	1235
2251.00.090.27.01.07	Allowances	43100
2251.00.090.27.01.08	Leave Travel Expenses	260
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	1790
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	17640
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	15
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	2000
2251.00.090.27.01.24	Fuels and Lubricants	129
2251.00.090.27.01.26	Advertising and Publicity	75
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	2700
2251.00.090.27.01.29	Repair and Maintenance	900
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	275
2251.00.090.27.01.49	Other Revenue Expenditure	150
	Total	124399
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	10
	Revenue Total	124419
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	8500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	880
4250.00.001.02.08.72	Buildings and Structures	0
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	550
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	9930
GRAND TOTAL (Revenue + Capital)		134349

Survey

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Scheme: National Skill Training Institutes DDO: RDSDE Gandhinagar (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	5100
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	35
2251.00.090.27.01.07	Allowances	4900
2251.00.090.27.01.08	Leave Travel Expenses	110
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	990
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	1370
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	5
2251.00.090.27.01.18	Rent for Others	80
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	50
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	60
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	13055
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	13065
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	0
GRAND TOTAL (Revenue + Capital)		13065

Swachh

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Scheme: National Skill Training Institutes DDO: NSTI (W) - INDORE (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	13300
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	135
2251.00.090.27.01.06	Medical Treatment	1090
2251.00.090.27.01.07	Allowances	10600
2251.00.090.27.01.08	Leave Travel Expenses	40
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	450
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	5775
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	670
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	50
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	180
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1700
2251.00.090.27.01.29	Repair and Maintenance	125
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	270
2251.00.090.27.01.49	Other Revenue Expenditure	15
	Total	34585
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	34595
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	700
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	700
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1700
GRAND TOTAL (Revenue + Capital)		36295

Suraj

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Scheme: National Skill Training Institutes DDO: NSTI (W) - VADODARA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	10000
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	110
2251.00.090.27.01.06	Medical Treatment	35
2251.00.090.27.01.07	Allowances	8000
2251.00.090.27.01.08	Leave Travel Expenses	185
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	100
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	5755
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	270
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	400
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	260
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	20
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1400
2251.00.090.27.01.29	Repair and Maintenance	60
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	12
2251.00.090.27.01.34	Scholarships	270
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	26927
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	26937
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	200
4250.00.001.02.08.77	Other Fixed Assets	70
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	870
GRAND TOTAL (Revenue + Capital)		27807

Shrey

Scheme: National Skill Training Institutes DDO: NSTI (W) - GOA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	2850
2251.00.090.27.01.02	Wages	45
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	10
2251.00.090.27.01.07	Allowances	2500
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	85
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	735
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	330
2251.00.090.27.01.16	Printing and Publication	10
2251.00.090.27.01.18	Rent for Others	
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	260
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	100
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	10
	Total	7045
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	7050
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1500
GRAND TOTAL (Revenue + Capital)		8550

Swachh

Scheme: National Skill Training Institutes DDO, RDSDE, BHOPAL (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2025-26
Revenue section		
2251.00.090.27.01.01	Salaries	6500
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.04	pensionary Charges	
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	10
2251.00.090.27.01.07	Allowances	5400
2251.00.090.27.01.08	Leave Travel Expenses	75
2251.00.090.27.01.09	Training Expenses	
2251.00.090.27.01.11	Domestic Travel Expenses	810
2251.00.090.27.01.12	Foreign Travel Expenses	
2251.00.090.27.01.13	Office Expenses	1640
2251.00.090.27.01.14	Rent,Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	350
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricants	
2251.00.090.27.01.26	Advertising and Publicity	10
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	550
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	40
	Total	15740
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	0
	Revenue Total	15750
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	0
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.79	Non-produced assets other than land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	0
GRAND TOTAL (Revenue + Capital)		15750

Swachh

